

**SAN BERNARDINO COUNTY
JUVENILE JUSTICE COORDINATING COUNCIL
(JJCC)**

Tuesday January 27, 2015
2:00 P.M.
Probation Administration
175 West Fifth St., 4th Floor Room 401
San Bernardino, CA 92415

AGENDA

- | | | |
|--------------|--|-------------------------------|
| I. | WELCOME & INTRODUCTIONS | Renee Ford |
| II. | REVIEW & APPROVE MINUTES – (October 21, 2014 Meeting) | Renee Ford |
| III. | Financial Report | Cheryl St. Louis |
| IV. | Counseling and Tutor update | Renee Ford |
| V. | School Probation Officers | Chief Brown
Renee Ford |
| VI. | Truancy Report | Earl Smith |
| VII. | L.E.T. UPDATE | David Hidalgo
Agnes Murray |
| VIII. | Roundtable | |
| IX. | Public Comments | |

**The next JJCC Meeting will be held:
April 28, 2015
Meeting Time: 2:00pm
Probation Administration
175 West Fifth St., 4th Floor Room 401
San Bernardino, CA 92415**

**SAN BERNARDINO COUNTY PROBATION DEPARTMENT
JUVENILE JUSTICE COORDINATING COUNCIL**

October 21, 2014

PRESENT: Attendees Roster on file

NEXT MEETING: January 27, 2015 at 2:00 pm

CHAIR: Chief Michelle Scray Brown (909) 387-5693

COORDINATOR: Renee Ford, DDII (909) 387-5918

Location: Probation Administration

175 West Fifth St., 4th Floor Room 401

TOPIC	DISCUSSION	ACTION
Introductions & Opening Remarks	Meeting was called to order at 2:05pm.	
Review & Approval of Minutes	A motion to approve the minutes for October 21, 2014 made by Michael Dowd and seconded by Earl Smith; Minutes approved by all unanimously.	
Financial Report	Cheryl reported: Current fiscal year- 25% spent thus far. \$364,893.00 received in growth surplus money from the State. This was extra money not expected.	
Counseling & Tutoring Update	Director Ford handed out the Monitoring Criteria paperwork used during monitoring visits of Enrichment providers currently under contract with Probation. She stated that John Greswit from Human Services and herself have conducted site monitoring of the providers in the area. Once completed, Mr. Greswit will submit the monitoring report to Probation.	
School Probation Officers	Several Probation Officers and Correctional Officers attended trainings this quarter. They include: NCTI, SARB, Anti-Bullying, Parent Project, Girls Circle and Boys Council	
HAP	Director Ford reported that currently 1 Officer is monitoring at 15 to 30 minors; This exceeds the 15 to 1 ratio. After discussion between Chief Brown, Judge Marshall and Phyllis Morris regarding the status of this program, it has become imperative to assign 2 more PO's. Approximate cost for the positions will be about \$270,000. Funding will come out of the carryover until the budget item is presented to the Board.	

SAN BERNARDINO COUNTY PROBATION DEPARTMENT

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April 23, 2013

TOPIC	DISCUSSION	ACTION
	<p>\$270 funding from carryover until it goes to Board.</p> <p>Cheryl Passed out new proposed budget, which includes 3 PO's. Amount increased from \$126,000 to \$386,000 per year.</p> <p>Assistant Chief Fuzie recommends proposing the addition of 2 more officers to the HAP program. She explains that one officer is not enough to cover the region Probation supervises.</p> <p>A motion to authorize 2 new PO's. by Geoffrey Cant and seconded by Pam Schram. Motion approved unanimously.</p>	
L.E.T Update	<p>Michael Dowd, Supervising Deputy District Attorney, informed the Council that there are currently 3 Deputy DA's to cover each region, 1 High Desert, 1 Rancho, 1 San Bernardino. His staff also includes 2 OA's assigned to the Unit. He reported that last school year there was an increase of students serviced by LET. A 3-6% jump per year, totaling about an 18-25% increase in four years. He went on to say there will be changes in legislature but the DA will work with them as best as they can. Bill passed requiring DA to report how many going through SARB.</p>	<p>Mr. Smith to give copy of county school district SARB reporting to DA Dowd.</p>
Roundtable	<p>Supervising DA Dowd- more and more juveniles brought into system which may result in more minors to HAP.</p> <p>Smith- has county truancy rate. Add stats to regard Truancy sent to state</p> <p>Ford-council will get a copy of report once board approves.</p>	<p>Smith will bring truancy report</p>
Next Meeting	<p>Meeting Adjourned at 2:34 pm. The next meeting scheduled for January 27, 2015.</p>	

Juvenile Justice Coordinating Council Sign-In Sheet

Print Name	Sign Name	Agency	Address	Email	Phone
EARL SMITH	<i>Earl Smith</i>	SBCSS	601 N th E th ST	earl.smith@sbcss.k12.ca.us	909-386-2754
RENÉE FORD		Prob			
Pamela Schram	<i>Pamela Schram</i>	CSUSB	5500 University Parkway	pschram@csusb.edu	909.537.5255
Cheryl St Louis	<i>Cheryl St Louis</i>	Prob.			
Michael Dowd	<i>Michael Dowd</i>	DA	900 E. Gilbert SB	mdowd@sbcda.org	909-387-8657
Holly Berto	<i>Holly Berto</i>	Probation			
TERRI FRANKLIN	<i>Terri Franklin</i>	DBH	780 E Gilbert	county email	909 387 7792
Gina Gandy	<i>Gina Gandy</i>				
Gina Gandy	<i>Gina Gandy</i>	Public Def	200 E. Gilbert #5	gandy@pt.sbcounty.gov	909 728 9774
Helen Parrott	<i>Helen Parrott</i>	CFS	1904 S.E St.	hparrott@hss.sbcounty.gov	909 388 1921

SAN BERNARDINO COUNTY
 COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN
 JJCPA (AB1913) Funded Programs
 Period 7/1/2014-6/30/2015
 ~Year to Date Expenditures~

REPORT FOR MONTH ENDING
 Sep 30, 2014

	BUDGET	Prior Expenditures	Current Expenditures Period Ending 9/30/14	Pending	Total Spent	Percentage of Budget Spent	Balance	Budget Variance
PROBATION DEPARTMENT								
House Arrest Program	252,358	1,226	24,319	14,838	40,383	16%	211,975	148,886
Day Reporting Centers	1,780,837	186,514	142,807	62,806	392,126	22%	1,388,710	943,501
School PO Program	3,429,569	381,681	373,516	-	755,197	22%	2,674,372	1,816,980
Probation Dept Totals	5,462,764	569,422	540,642	77,644	1,187,707	22%	4,275,057	2,909,366
DISTRICT ATTORNEY								
L.E.T. (Let's End Truancy) DA	702,000	106,485	51,281	-	157,766	22%	544,234	368,734
TOTAL BUDGET	6,164,764	675,906	591,923	77,644	1,345,473	22%	4,819,292	3,278,100
ALLOCATION	5,844,917							
Estimated Interest	17,000							
TOTAL ALLOCATION w/INTEREST	5,861,917	675,906	591,923	77,644	1,345,473	23%	4,516,444	3,050,965

Interest	JJCPA (AB1913)
1st Quarter	-
2nd Quarter	-
3rd Quarter	-
4th Quarter	-